



MUNICIPIO DE ZIRACUARETIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

| CONCEPTO | EGRESOS | | | | | |
|------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| PRESIDENCIA | 4,308,513.02 | 1,334,876.46 | 5,643,389.48 | 5,515,449.23 | 5,515,449.23 | 127,940.25 |
| REGIDORES | 1,878,114.48 | -15,967.57 | 1,862,146.91 | 1,695,555.49 | 1,695,555.49 | 166,591.42 |
| SINDICATURA | 1,056,184.59 | -128,404.74 | 927,779.85 | 816,181.09 | 816,181.09 | 111,598.76 |
| TESORERIA | 3,221,436.28 | -296,210.11 | 2,925,226.17 | 1,590,292.73 | 1,590,292.73 | 1,334,933.44 |
| CONTRALORIA | 538,413.20 | -7,740.17 | 530,673.03 | 459,716.06 | 459,716.06 | 70,956.97 |
| SECRETARIA MUNICIPAL | 1,065,547.72 | 440.55 | 1,065,988.27 | 792,931.95 | 792,931.95 | 273,056.32 |
| PLANEACION | 311,184.04 | -38,643.12 | 272,540.92 | 234,493.94 | 234,493.94 | 38,046.98 |
| OFICIALIA | 4,518,556.72 | -146,373.00 | 4,372,183.72 | 3,925,371.60 | 3,925,371.60 | 446,812.12 |
| CULTURA | 1,769,132.47 | 143.68 | 1,769,276.15 | 1,259,601.12 | 1,259,601.12 | 509,675.03 |
| DIF | 2,390,410.85 | -75,418.71 | 2,314,992.14 | 1,982,430.15 | 1,982,430.15 | 332,561.99 |
| OBRAS | 2,470,106.85 | 48,867.15 | 2,518,974.00 | 2,045,560.47 | 2,045,560.47 | 473,413.53 |
| OBRAS (ACCIONES) | 13,622,648.00 | 2,818,990.93 | 16,441,638.93 | 14,774,127.09 | 14,774,127.09 | 1,667,511.84 |
| SEGURIDAD PUBLICA | 8,651,471.28 | 1,322,508.31 | 9,973,979.59 | 8,344,901.21 | 8,344,901.21 | 1,629,078.38 |
| BIENESTAR SOCIAL | 774,685.01 | -392,913.55 | 381,771.46 | 288,788.97 | 288,788.97 | 92,982.49 |
| INSTANCIA DE LA MUJER | 325,560.78 | -799.64 | 324,761.14 | 293,173.19 | 293,173.19 | 31,587.95 |
| TOTAL DEL GASTO | 46,901,965.29 | 4,423,356.47 | 51,325,321.76 | 44,018,574.29 | 44,018,574.29 | 7,306,747.47 |

ESTADOS UNIDOS MEXICANOS
 AYUNTAMIENTO
 Ziracuaretiro
 Gobierno Municipal 2021-2024
 LIC. ITZEL GAONA BEDOLLA
 PRESIDENTA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO
 Ziracuaretiro
 Gobierno Municipal 2021-2024
 SINDICATURA
 C. PRIV. JOSÉ LEÓN AGUILAR
 SÍNDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO
 Ziracuaretiro
 Gobierno Municipal 2021-2024
 TESORERIA
 L.C. ANDREA DURAN CORREA
 TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO
 Ziracuaretiro
 Gobierno Municipal 2021-2024
 CONTRALORIA
 I.S.C. WILBERT ARNULFO OCHOA CHAVEZ
 CONTRALOR MUNICIPAL